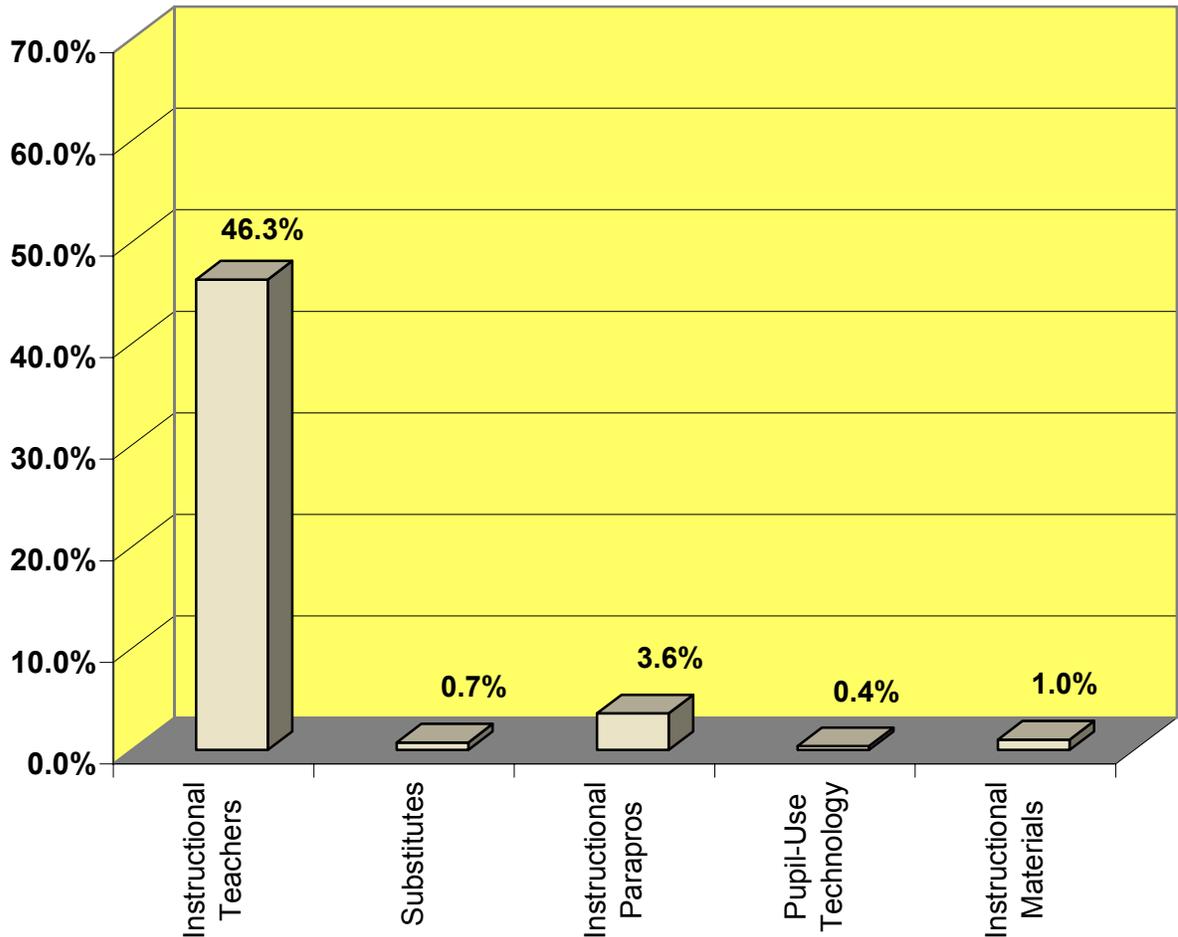


Glocester School Department

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 649	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$4,568,790	\$7,040	46.3%
Substitutes	\$73,490	\$113	0.7%
Instructional Paraprofessionals	\$357,320	\$551	3.6%
Pupil-Use Technology	\$37,642	\$58	0.4%
Instructional Materials & Trips	\$101,559	\$156	1.0%
Instruction Expenditures	\$5,138,801	\$7,918	52.1%
Total District Expenditures	\$9,861,586	\$15,195	100.0%